



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
10000000	SERVICIOS PERSONALES	1,723,716,239.00	159,451,279.82	1,883,167,518.82	0.00	1,839,143,377.94	1,839,143,377.94	1,839,143,377.94	44,024,140.88	0.00
11000000	REMUNERACIONES AL PERSON	663,327,721.00	20,693,420.48	684,021,141.48	0.00	674,975,702.49	674,975,702.49	674,975,702.49	9,045,438.99	0.00
11300000	SUELDO BASE AL PERSONAL	663,327,721.00	20,693,420.48	684,021,141.48	0.00	674,975,702.49	674,975,702.49	674,975,702.49	9,045,438.99	0.00
11300001-110224-1	SUELDO Y SALARIOS	322,400,568.00	17,121,594.20	339,522,162.20	0.00	339,256,384.77	339,256,384.77	339,256,384.77	265,777.43	0.00
11300001-140124-1	SUELDO Y SALARIOS	7,724,980.00	9,340,943.78	17,065,923.78	0.00	17,065,923.78	17,065,923.78	17,065,923.78	0.00	0.00
11300001-250124-1	SUELDO Y SALARIOS	333,202,173.00	5,769,117.50	327,433,055.50	0.00	318,653,393.94	318,653,393.94	318,653,393.94	8,779,661.56	0.00
13000000	REMUNERACIONES ADICIONAL	217,039,833.00	112,559,182.15	329,599,015.15	0.00	319,393,837.60	319,393,837.60	319,393,837.60	10,205,177.55	0.00
13200000	PRIMAS DE VACACIONES, DO	204,474,490.00	111,424,911.66	315,899,401.66	0.00	305,703,377.60	305,703,377.60	305,703,377.60	10,196,024.06	0.00
13200002-110224-1	GRATIFICACIÓN ANUAL	62,763,471.00	108,465,472.18	171,228,943.18	0.00	171,228,943.04	171,228,943.04	171,228,943.04	0.14	0.00
13200002-140124-1	GRATIFICACIÓN ANUAL	1,865,548.00	1,552,662.42	3,418,210.42	0.00	3,418,210.42	3,418,210.42	3,418,210.42	0.00	0.00
13200002-250124-1	GRATIFICACIÓN ANUAL	62,763,471.00	1,090,322.00	63,853,793.00	0.00	57,767,637.72	57,767,637.72	57,767,637.72	6,086,155.28	0.00
13200003-110224-1	PRIMA VACACIONAL	38,192,804.00	714,555.53	37,478,248.47	0.00	37,449,118.92	37,449,118.92	37,449,118.92	29,129.55	0.00
13200003-140124-1	PRIMA VACACIONAL	696,392.00	400,599.09	1,096,991.09	0.00	1,096,991.09	1,096,991.09	1,096,991.09	0.00	0.00
13200003-250124-1	PRIMA VACACIONAL	38,192,804.00	630,411.50	38,823,215.50	0.00	34,742,476.41	34,742,476.41	34,742,476.41	4,080,739.09	0.00
13400000	COMPENSACIONES	12,565,343.00	1,134,270.49	13,699,613.49	0.00	13,690,460.00	13,690,460.00	13,690,460.00	9,153.49	0.00
13400005-110224-1	COMPENSACIÓN POR AJUSTE	6,223,690.00	1,240,495.98	7,464,185.98	0.00	7,458,908.44	7,458,908.44	7,458,908.44	5,277.54	0.00
13400005-140124-1	COMPENSACIÓN POR AJUSTE	117,963.00	35,309.49	82,653.51	0.00	78,780.55	78,780.55	78,780.55	3,872.96	0.00
13400005-250124-1	COMPENSACIÓN POR AJUSTE	6,223,690.00	70,916.00	6,152,774.00	0.00	6,152,771.01	6,152,771.01	6,152,771.01	2.99	0.00
14000000	SEGURIDAD SOCIAL	145,981,413.00	3,509,484.69	142,471,928.31	0.00	134,900,196.45	134,900,196.45	134,900,196.45	7,571,731.86	0.00
14100000	APORTACIONES DE SEGURIDA	82,352,354.00	7,877,012.06	74,475,341.94	0.00	72,038,250.54	72,038,250.54	72,038,250.54	2,437,091.40	0.00
14100002-110224-1	SEGURO INSTITUCIONAL	6,995,089.00	2,251,080.69	4,744,008.31	0.00	4,723,676.81	4,723,676.81	4,723,676.81	20,331.50	0.00
14100002-140124-1	SEGURO INSTITUCIONAL	5,600,000.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100002-250124-1	SEGURO INSTITUCIONAL	6,995,089.00	1,619,890.00	5,375,199.00	0.00	4,723,676.82	4,723,676.82	4,723,676.82	651,522.18	0.00
14100003-110224-1	ISSSTE - INSTITUTO DE SE	30,892,344.00	114,599.63	31,006,943.63	0.00	31,006,943.54	31,006,943.54	31,006,943.54	0.09	0.00
14100003-140124-1	ISSSTE - INSTITUTO DE SE	977,488.00	400,477.91	577,010.09	0.00	577,010.08	577,010.08	577,010.08	0.01	0.00
14100003-250124-1	ISSSTE - INSTITUTO DE SE	30,892,344.00	1,879,836.91	32,772,180.91	0.00	31,006,943.29	31,006,943.29	31,006,943.29	1,765,237.62	0.00
14200000	APORTACIONES A FONDOS DE	31,196,964.00	2,908,074.46	34,105,038.46	0.00	30,913,143.46	30,913,143.46	30,913,143.46	3,191,895.00	0.00
14200001-110224-1	FOVISSSTE - FONDO DE VIV	15,360,976.00	38,018.07	15,312,957.93	0.00	15,311,553.43	15,311,553.43	15,311,553.43	1,404.50	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
14200001-140124-1	FOVISSSTE-FONDO DE VIV	495,012.00	204,975.47-	290,036.53	0.00	290,036.53	290,036.53	290,036.53	0.00	0.00
14200001-250124-1	FOVISSSTE-FONDO DE VIV	15,360,976.00	3,151,068.00	18,502,044.00	0.00	15,311,553.50	15,311,553.50	15,311,553.50	3,190,480.50	0.00
14300000	APORTACIONES AL SISTEMA	32,432,095.00	1,459,452.91	33,891,547.91	0.00	31,948,802.45	31,948,802.45	31,948,802.45	1,942,745.46	0.00
14300001-110224-1	SISTEMA DE AHORRO PARA E	6,140,388.00	10,094.44-	6,130,293.56	0.00	6,124,626.84	6,124,626.84	6,124,626.84	5,666.72	0.00
14300001-140124-1	SISTEMA DE AHORRO PARA E	198,010.00	81,995.19-	116,014.81	0.00	116,014.81	116,014.81	116,014.81	0.00	0.00
14300001-250124-1	SISTEMA DE AHORRO PARA E	6,140,388.00	1,260,409.50	7,400,797.50	0.00	6,124,626.92	6,124,626.92	6,124,626.92	1,276,170.58	0.00
14300002-110224-1	SEGURO DE RETIRO	9,819,588.00	119,907.25-	9,699,680.75	0.00	9,699,680.06	9,699,680.06	9,699,680.06	0.69	0.00
14300002-140124-1	SEGURO DE RETIRO	314,133.00	129,959.30-	184,173.70	0.00	184,173.70	184,173.70	184,173.70	0.00	0.00
14300002-250124-1	SEGURO DE RETIRO	9,819,588.00	540,999.59	10,360,587.59	0.00	9,699,680.12	9,699,680.12	9,699,680.12	660,907.47	0.00
15000000	OTRAS PRESTACIONES SOCIA	367,362,620.00	3,981,547.15-	363,381,072.85	0.00	350,586,891.50	350,586,891.50	350,586,891.50	12,794,181.35	0.00
15200000	INDEMNIZACIONES	129,579,472.00	88,159,584.98-	41,419,887.02	0.00	41,016,526.02	41,016,526.02	41,016,526.02	403,361.00	0.00
15200001-110224-1	PENSIONES, JUBILACIONES	106,277,279.00	70,701,142.33-	35,576,136.67	0.00	35,576,136.67	35,576,136.67	35,576,136.67	0.00	0.00
15200001-140124-1	PENSIONES, JUBILACIONES	880,826.00	4,559,563.35	5,440,389.35	0.00	5,440,389.35	5,440,389.35	5,440,389.35	0.00	0.00
15200001-250124-1	PENSIONES, JUBILACIONES	22,421,367.00	22,018,006.00-	403,361.00	0.00	0.00	0.00	0.00	403,361.00	0.00
15400000	PRESTACIONES CONTRACTUAL	237,783,148.00	26,179,793.83	263,962,941.83	0.00	255,298,599.51	255,298,599.51	255,298,599.51	8,664,342.32	0.00
15400001-110224-1	AYUDA PARA PASAJES	2,848,980.00	167,483.98-	2,681,496.02	0.00	2,681,496.02	2,681,496.02	2,681,496.02	0.00	0.00
15400001-250124-1	AYUDA PARA PASAJES	2,848,980.00	84,613.00-	2,764,367.00	0.00	2,679,572.68	2,679,572.68	2,679,572.68	84,794.32	0.00
15400003-110224-1	MATERIAL DIDÁCTICO	5,457,192.00	262,261.80	5,719,453.80	0.00	5,719,453.80	5,719,453.80	5,719,453.80	0.00	0.00
15400003-250124-1	MATERIAL DIDÁCTICO	5,457,192.00	929,887.00	6,387,079.00	0.00	4,931,281.49	4,931,281.49	4,931,281.49	1,455,797.51	0.00
15400004-110224-1	DESPENSA	24,613,416.00	1,985,918.41	26,599,334.41	0.00	26,599,334.41	26,599,334.41	26,599,334.41	0.00	0.00
15400004-140124-1	DESPENSA	728,724.00	523,336.49	1,252,060.49	0.00	1,252,060.49	1,252,060.49	1,252,060.49	0.00	0.00
15400004-250124-1	DESPENSA	24,613,416.00	3,068,658.00	27,682,074.00	0.00	23,052,503.01	23,052,503.01	23,052,503.01	4,629,570.99	0.00
15400005-110224-1	PREVISIÓN SOCIAL MÚLTIPLE	3,544,848.00	580,283.30	4,125,131.30	0.00	4,125,131.30	4,125,131.30	4,125,131.30	0.00	0.00
15400005-250124-1	PREVISIÓN SOCIAL MÚLTIPLE	3,544,848.00	349,512.00	3,894,360.00	0.00	3,762,779.84	3,762,779.84	3,762,779.84	131,580.16	0.00
15400007-110224-1	PAGO DE DÍAS ECONÓMICOS	10,049,264.00	231,521.50	10,280,785.50	0.00	10,280,785.50	10,280,785.50	10,280,785.50	0.00	0.00
15400007-250124-1	PAGO DE DÍAS ECONÓMICOS	10,049,264.00	231,521.50	10,280,785.50	0.00	10,280,785.50	10,280,785.50	10,280,785.50	0.00	0.00
15400011-110224-1	CANASTILLA MATERNAL	16,750.00	4,482.50	21,232.50	0.00	21,232.50	21,232.50	21,232.50	0.00	0.00
15400011-250124-1	CANASTILLA MATERNAL	16,750.00	4,554.00	21,304.00	0.00	21,232.50	21,232.50	21,232.50	71.50	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
15400012-110224-1	DÍAS DE DESCANSO OBLIGAT	3,736,594.00	124,956.35-	3,611,637.65	0.00	3,606,372.07	3,606,372.07	3,606,372.07	5,265.58	0.00
15400012-140124-1	DÍAS DE DESCANSO OBLIGAT	74,021.00	35,139.35-	38,881.65	0.00	38,881.65	38,881.65	38,881.65	0.00	0.00
15400012-250124-1	DÍAS DE DESCANSO OBLIGAT	3,736,594.00	148,143.50-	3,588,450.50	0.00	2,986,965.48	2,986,965.48	2,986,965.48	601,485.02	0.00
15400013-110224-1	SERVICIO DE GUARDERÍAS	1,046,496.00	344,594.61-	701,901.39	0.00	701,901.30	701,901.30	701,901.30	0.09	0.00
15400013-250124-1	SERVICIO DE GUARDERÍAS	1,046,496.00	220,988.00-	825,508.00	0.00	701,901.13	701,901.13	701,901.13	123,606.87	0.00
15400014-110224-1	AYUDA PARA LA ADQUISICIÓN	4,886,917.00	3,985,583.14	8,872,500.14	0.00	8,872,500.14	8,872,500.14	8,872,500.14	0.00	0.00
15400014-140124-1	AYUDA PARA LA ADQUISICIÓN	123,360.00	16,972.95	140,332.95	0.00	140,332.95	140,332.95	140,332.95	0.00	0.00
15400014-250124-1	AYUDA PARA LA ADQUISICIÓN	709,098.00	21,796.00-	687,302.00	0.00	657,705.00	657,705.00	657,705.00	29,597.00	0.00
15400016-110224-1	COMPENSACIÓN POR ACTUACIÓN	6,055,692.00	119,485.47-	5,936,206.53	0.00	5,936,206.53	5,936,206.53	5,936,206.53	0.00	0.00
15400016-250124-1	COMPENSACIÓN POR ACTUACIÓN	6,055,692.00	1,269,016.50	7,324,708.50	0.00	5,722,135.22	5,722,135.22	5,722,135.22	1,602,573.28	0.00
15400022-110224-1	COMPENSACIÓN PROVISIONAL	68,568,180.00	10,483,179.59	79,041,369.59	0.00	79,041,369.59	79,041,369.59	79,041,369.59	0.00	0.00
15400022-140124-1	COMPENSACIÓN PROVISIONAL	1,229,004.00	459,665.27-	769,338.73	0.00	769,338.73	769,338.73	769,338.73	0.00	0.00
15400030-110224-1	GRATIFICACIÓN EXTRAORDINARIA	46,735,370.00	3,979,970.68	50,715,340.68	0.00	50,715,340.68	50,715,340.68	50,715,340.68	0.00	0.00
15900000	OTRAS PRESTACIONES SOCIALES	0.00	57,998,244.00	57,998,244.00	0.00	54,271,765.97	54,271,765.97	54,271,765.97	3,726,478.03	0.00
15900001-110224-1	COMPENSACIÓN GARANTIZADA	0.00	1,942,770.00	1,942,770.00	0.00	1,803,515.00	1,803,515.00	1,803,515.00	139,255.00	0.00
15900001-250124-1	COMPENSACIÓN GARANTIZADA	0.00	1,942,770.00	1,942,770.00	0.00	1,803,515.00	1,803,515.00	1,803,515.00	139,255.00	0.00
15900002-110224-1	MEDIDAS DE BIENESTAR	0.00	26,844,613.00	26,844,613.00	0.00	25,332,367.99	25,332,367.99	25,332,367.99	1,512,245.01	0.00
15900002-250124-1	MEDIDAS DE BIENESTAR	0.00	27,268,091.00	27,268,091.00	0.00	25,332,367.98	25,332,367.98	25,332,367.98	1,935,723.02	0.00
17000000	PAGO DE ESTÍMULOS A SERVIDORES	330,004,652.00	33,689,709.03	363,694,361.03	0.00	359,286,749.90	359,286,749.90	359,286,749.90	4,407,611.13	0.00
17100000	ESTÍMULOS	330,004,652.00	33,689,709.03	363,694,361.03	0.00	359,286,749.90	359,286,749.90	359,286,749.90	4,407,611.13	0.00
17100001-110224-1	ESTÍMULO POR ANTIGÜEDAD	115,671,120.00	5,787,767.00	121,458,887.00	0.00	121,369,808.40	121,369,808.40	121,369,808.40	89,078.60	0.00
17100001-250124-1	ESTÍMULO POR ANTIGÜEDAD	115,671,120.00	5,908,651.00-	109,762,469.00	0.00	109,644,875.73	109,644,875.73	109,644,875.73	117,593.27	0.00
17100004-110224-1	ESTÍMULO POR PUNTUALIDAD	13,227,178.00	163,016.98	13,390,194.98	0.00	13,390,194.98	13,390,194.98	13,390,194.98	0.00	0.00
17100004-140124-1	ESTÍMULO POR PUNTUALIDAD	98,000.00	60,660.59-	37,339.41	0.00	37,339.41	37,339.41	37,339.41	0.00	0.00
17100004-250124-1	ESTÍMULO POR PUNTUALIDAD	13,227,178.00	92,476.00	13,319,654.00	0.00	13,319,654.00	13,319,654.00	13,319,654.00	0.00	0.00
17100005-110224-1	ESTÍMULO POR ANTIGÜEDAD	0.00	5,626,277.81	5,626,277.81	0.00	5,626,277.81	5,626,277.81	5,626,277.81	0.00	0.00
17100005-250124-1	ESTÍMULO POR ANTIGÜEDAD	0.00	6,590,585.00	6,590,585.00	0.00	5,626,277.69	5,626,277.69	5,626,277.69	964,307.31	0.00
17100006-110224-1	ESTÍMULO A SERVIDORES PÚBLICOS	584,710.00	443,203.85	1,027,913.85	0.00	1,027,913.85	1,027,913.85	1,027,913.85	0.00	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 4
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
17100006-250124-1	ESTÍMULO ASERVIDORES PÚ	0.00	1,429,331.00	1,429,331.00	0.00	328,007.28	328,007.28	328,007.28	1,101,323.72	0.00
17100008-110224-1	ESTÍMULO POR PRODUCTIVID	11,930,076.00	17,518,017.80	29,448,093.80	0.00	29,448,093.80	29,448,093.80	29,448,093.80	0.00	0.00
17100008-140124-1	ESTÍMULO POR PRODUCTIVID	1,170,436.00	446,334.22-	724,101.78	0.00	724,101.78	724,101.78	724,101.78	0.00	0.00
17100008-250124-1	ESTÍMULO POR PRODUCTIVID	11,930,076.00	1,322,739.00	13,252,815.00	0.00	11,117,506.88	11,117,506.88	11,117,506.88	2,135,308.12	0.00
17100010-110224-1	ESTÍMULO AL DESTACADO DE	45,836,371.00	982,730.31	46,819,101.31	0.00	46,819,101.20	46,819,101.20	46,819,101.20	0.11	0.00
17100010-140124-1	ESTÍMULO AL DESTACADO DE	658,387.00	149,210.09	807,597.09	0.00	807,597.09	807,597.09	807,597.09	0.00	0.00
20000000	MATERIALES Y SUMINISTROS	14,069,481.00	436,000.00	14,505,481.00	0.00	10,501,843.01	10,501,843.01	10,481,283.01	4,003,637.99	20,560.00
21000000	MATERIALES DE ADMINISTRA	4,789,726.00	77,946.13-	4,711,779.87	0.00	2,679,549.78	2,679,549.78	2,679,549.78	2,032,230.09	0.00
21100000	MATERIALES, ÚTILES Y EQU	1,425,000.00	0.00	1,425,000.00	0.00	877,635.49	877,635.49	877,635.49	547,364.51	0.00
21100001-110224-1	MATERIALES Y ÚTILES DE O	1,425,000.00	0.00	1,425,000.00	0.00	877,635.49	877,635.49	877,635.49	547,364.51	0.00
21200000	MATERIALES Y ÚTILES DE I	79,946.00	74,246.00-	5,700.00	0.00	348.00	348.00	348.00	5,352.00	0.00
21200001-110224-1	MATERIALES Y ÚTILES DE I	50,000.00	44,300.00-	5,700.00	0.00	348.00	348.00	348.00	5,352.00	0.00
21200001-140124-1	MATERIALES Y ÚTILES DE I	29,946.00	29,946.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21400000	MATERIALES, ÚTILES Y EQU	1,369,000.00	10,000.00	1,379,000.00	0.00	118,750.04	118,750.04	118,750.04	1,260,249.96	0.00
21400001-110224-1	MATERIALES Y ÚTILES PARA	1,369,000.00	10,000.00	1,379,000.00	0.00	118,750.04	118,750.04	118,750.04	1,260,249.96	0.00
21500000	MATERIAL IMPRESO E INFOR	24,000.00	13,700.13-	10,299.87	0.00	4,743.00	4,743.00	4,743.00	5,566.87	0.00
21500001-110224-1	MATERIAL PARA INFORMACIÓN	24,000.00	13,700.13-	10,299.87	0.00	4,743.00	4,743.00	4,743.00	5,566.87	0.00
21600000	MATERIAL DE LIMPIEZA	1,891,780.00	0.00	1,891,780.00	0.00	1,678,073.25	1,678,073.25	1,678,073.25	213,706.75	0.00
21600001-110224-1	MATERIAL DE LIMPIEZA	1,891,780.00	0.00	1,891,780.00	0.00	1,678,073.25	1,678,073.25	1,678,073.25	213,706.75	0.00
22000000	ALIMENTOS Y UTENSILIOS	208,740.00	26,102.04	234,842.04	0.00	186,287.70	186,287.70	186,727.70	48,554.34	20,560.00
22100000	PRODUCTOS ALIMENTICIOS P	208,740.00	26,102.04	234,842.04	0.00	186,287.70	186,287.70	186,727.70	48,554.34	20,560.00
22100005-110224-1	AGUAPURIFICADA	43,740.00	26,102.04	69,842.04	0.00	51,877.70	51,877.70	51,877.70	17,964.34	0.00
22100005-250124-1	AGUAPURIFICADA	165,000.00	0.00	165,000.00	0.00	134,410.00	134,410.00	113,850.00	30,550.00	20,560.00
24000000	MATERIALES Y ARTÍCULOS D	2,219,500.00	424,676.00	2,644,176.00	0.00	2,134,455.76	2,134,455.76	2,134,455.76	509,720.24	0.00
24100000	PRODUCTOS MINERALES NO M	0.00	12,830.00	12,830.00	0.00	12,830.00	12,830.00	12,830.00	0.00	0.00
24100001-110224-1	PRODUCTOS MINERALES NO M	0.00	12,830.00	12,830.00	0.00	12,830.00	12,830.00	12,830.00	0.00	0.00
24200000	CEMENTO Y PRODUCTOS DE C	0.00	62,830.00	62,830.00	0.00	4,670.00	4,670.00	4,670.00	58,160.00	0.00
24200001-110224-1	CEMENTO Y PRODUCTOS DE C	0.00	12,830.00	12,830.00	0.00	4,670.00	4,670.00	4,670.00	8,160.00	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 5
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
24200001-140124-1	CEMENTO Y PRODUCTOS DE C	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
24300000	CAL, YESO Y PRODUCTOS DE	0.00	4,670.00	4,670.00	0.00	0.00	0.00	0.00	4,670.00	0.00
24300001-110224-1	CAL, YESO Y PRODUCTOS DE	0.00	4,670.00	4,670.00	0.00	0.00	0.00	0.00	4,670.00	0.00
24400000	MADERA Y PRODUCTOS DE MA	48,500.00	15,000.00-	33,500.00	0.00	15,021.56	15,021.56	15,021.56	18,478.44	0.00
24400001-110224-1	MADERAY PRODUCTOS DE MA	48,500.00	15,000.00-	33,500.00	0.00	15,021.56	15,021.56	15,021.56	18,478.44	0.00
24600000	MATERIAL ELÉCTRICO Y ELE	1,650,000.00	194,946.00	1,844,946.00	0.00	1,422,364.65	1,422,364.65	1,422,364.65	422,581.35	0.00
24600001-110224-1	MATERIAL ELÉCTRICO Y ELE	1,000,000.00	0.00	1,000,000.00	0.00	983,351.11	983,351.11	983,351.11	16,648.89	0.00
24600001-140124-1	MATERIAL ELÉCTRICO Y ELE	650,000.00	194,946.00	844,946.00	0.00	439,013.54	439,013.54	439,013.54	405,932.46	0.00
24700000	ARTÍCULOS METÁLICOS PARA	16,000.00	164,400.00	180,400.00	0.00	175,962.41	175,962.41	175,962.41	4,437.59	0.00
24700001-110224-1	ARTÍCULOS METÁLICOS PARA	16,000.00	164,400.00	180,400.00	0.00	175,962.41	175,962.41	175,962.41	4,437.59	0.00
24900000	OTROS MATERIALES Y ARTÍC	505,000.00	0.00	505,000.00	0.00	503,607.14	503,607.14	503,607.14	1,392.86	0.00
24900001-110224-1	PINTURAS	105,000.00	0.00	105,000.00	0.00	104,450.79	104,450.79	104,450.79	549.21	0.00
24900001-140124-1	PINTURAS	400,000.00	0.00	400,000.00	0.00	399,156.35	399,156.35	399,156.35	843.65	0.00
25000000	PRODUCTOS QUÍMICOS, FARM	517,350.00	195,794.69	713,144.69	0.00	435,768.81	435,768.81	435,768.81	277,376.88	0.00
25100000	PRODUCTOS QUÍMICOS BÁSIC	279,500.00	46,319.60-	233,180.40	0.00	152,991.77	152,991.77	152,991.77	80,188.63	0.00
25100001-110224-1	SUSTANCIAS QUÍMICAS	200,200.00	36,394.60-	163,805.40	0.00	130,182.18	130,182.18	130,182.18	33,623.22	0.00
25100001-140124-1	SUSTANCIAS QUÍMICAS	79,300.00	9,925.00-	69,375.00	0.00	22,809.59	22,809.59	22,809.59	46,565.41	0.00
25200000	FERTILIZANTES, PESTICIDA	32,000.00	3,618.70	35,618.70	0.00	16,479.70	16,479.70	16,479.70	19,139.00	0.00
25200001-110224-1	PLAGUICIDAS, ABONOS Y FE	32,000.00	3,618.70	35,618.70	0.00	16,479.70	16,479.70	16,479.70	19,139.00	0.00
25300000	MEDICINAS Y PRODUCTOS FA	204,850.00	61,504.41-	143,345.59	0.00	116,348.27	116,348.27	116,348.27	26,997.32	0.00
25300001-110224-1	MEDICINAS Y PRODUCTOS FA	204,850.00	61,504.41-	143,345.59	0.00	116,348.27	116,348.27	116,348.27	26,997.32	0.00
25400000	MATERIALES, ACCESORIOS Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
25400001-110224-1	MATERIALES, ACCESORIOS Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
25600000	FIBRAS SINTÉTICAS, HULES	0.00	300,000.00	300,000.00	0.00	149,949.07	149,949.07	149,949.07	150,050.93	0.00
25600001-110224-1	FIBRAS SINTÉTICAS, HULES	0.00	150,000.00	150,000.00	0.00	149,949.07	149,949.07	149,949.07	50.93	0.00
25600001-140124-1	FIBRAS SINTÉTICAS, HULES	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
26000000	COMBUSTIBLES, LUBRICANTE	2,835,865.00	351,990.09-	2,483,874.91	0.00	1,838,171.83	1,838,171.83	1,838,171.83	645,703.08	0.00
26100000	COMBUSTIBLES, LUBRICANTE	2,835,865.00	351,990.09-	2,483,874.91	0.00	1,838,171.83	1,838,171.83	1,838,171.83	645,703.08	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
26100002-110224-1	COMBUSTIBLES, LUBRICANTE	2,789,360.00	356,915.09	2,432,474.91	0.00	1,823,571.66	1,823,571.66	1,823,571.66	608,903.25	0.00
26100002-140124-1	COMBUSTIBLES, LUBRICANTE	0.00	48,925.00	48,925.00	0.00	14,600.17	14,600.17	14,600.17	34,324.83	0.00
26100002-140224-1	COMBUSTIBLES, LUBRICANTE	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26100002-250124-1	COMBUSTIBLES, LUBRICANTE	2,475.00	0.00	2,475.00	0.00	0.00	0.00	0.00	2,475.00	0.00
27000000	VESTUARIO, BLANCOS, PREN	327,800.00	72,923.54	400,723.54	0.00	130,672.00	130,672.00	130,672.00	270,051.54	0.00
27100000	VESTUARIOS Y UNIFORMES	97,600.00	73,000.00	170,600.00	0.00	91,377.00	91,377.00	91,377.00	79,223.00	0.00
27100001-110224-1	VESTUARIO Y UNIFORMES	97,600.00	73,000.00	170,600.00	0.00	91,377.00	91,377.00	91,377.00	79,223.00	0.00
27200000	PRENDAS DE SEGURIDAD Y P	196,800.00	3,151.46	193,648.54	0.00	18,820.00	18,820.00	18,820.00	174,828.54	0.00
27200001-110224-1	PRENDAS DE PROTECCIÓN	196,800.00	3,151.46	193,648.54	0.00	18,820.00	18,820.00	18,820.00	174,828.54	0.00
27300000	ARTÍCULOS DEPORTIVOS	33,400.00	3,075.00	36,475.00	0.00	20,475.00	20,475.00	20,475.00	16,000.00	0.00
27300001-110224-1	ARTÍCULOS DEPORTIVOS	33,400.00	3,075.00	36,475.00	0.00	20,475.00	20,475.00	20,475.00	16,000.00	0.00
29000000	HERRAMIENTAS, REFACCIONE	3,170,500.00	146,439.95	3,316,939.95	0.00	3,096,937.13	3,096,937.13	3,096,937.13	220,002.82	0.00
29100000	HERRAMIENTAS MENORES	430,500.00	70,246.35	500,746.35	0.00	291,815.56	291,815.56	291,815.56	208,930.79	0.00
29100001-110224-1	REFACCIONES, ACCESORIOS	430,500.00	70,246.35	500,746.35	0.00	291,815.56	291,815.56	291,815.56	208,930.79	0.00
29200000	REFACCIONES Y ACCESORIOS	0.00	193.60	193.60	0.00	0.00	0.00	0.00	193.60	0.00
29200001-110224-1	REFACCIONES Y ACCESORIOS	0.00	193.60	193.60	0.00	0.00	0.00	0.00	193.60	0.00
29400000	REFACCIONES Y ACCESORIOS	2,400,000.00	76,000.00	2,476,000.00	0.00	2,470,796.59	2,470,796.59	2,470,796.59	5,203.41	0.00
29400001-110224-1	REFACCIONES Y ACCESORIOS	400,000.00	0.00	400,000.00	0.00	398,228.97	398,228.97	398,228.97	1,771.03	0.00
29400001-140124-1	REFACCIONES Y ACCESORIOS	2,000,000.00	76,000.00	2,076,000.00	0.00	2,072,567.62	2,072,567.62	2,072,567.62	3,432.38	0.00
29600000	REFACCIONES Y ACCESORIOS	340,000.00	0.00	340,000.00	0.00	334,324.98	334,324.98	334,324.98	5,675.02	0.00
29600001-110224-1	NEUMÁTICOS Y CÁMARAS	340,000.00	0.00	340,000.00	0.00	334,324.98	334,324.98	334,324.98	5,675.02	0.00
30000000	SERVICIOS GENERALES	94,480,367.00	57,596,754.90	152,077,121.90	0.00	136,191,789.58	136,191,789.58	135,070,697.94	15,885,332.32	1,121,091.64
31000000	SERVICIOS BÁSICOS	21,483,800.00	191,934.82	21,291,865.18	0.00	20,033,209.04	20,033,209.04	19,752,307.90	1,258,656.14	280,901.14
31100000	ENERGÍA ELÉCTRICA	16,290,000.00	357,608.43	14,932,391.57	0.00	14,451,877.45	14,451,877.45	14,451,877.45	480,514.12	0.00
31100001-140124-1	SERVICIO DE ENERGÍA ELÉC	120,000.00	435,261.10	555,261.10	0.00	409,557.40	409,557.40	409,557.40	145,703.70	0.00
31100001-250124-1	SERVICIO DE ENERGÍA ELÉC	15,170,000.00	792,869.53	14,377,130.47	0.00	14,042,320.05	14,042,320.05	14,042,320.05	334,810.42	0.00
31300000	AGUA	1,313,300.00	330,865.08	1,644,165.08	0.00	1,346,431.69	1,346,431.69	1,346,431.69	297,733.39	0.00
31300001-110224-1	SERVICIO DE AGUA POTABLE	33,300.00	8,314.08	41,614.08	0.00	31,320.58	31,320.58	31,320.58	10,293.50	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 7
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
31300001-140124-1	SERVICIO DE AGUA POTABLE	120,000.00	43,404.00-	76,596.00	0.00	9,136.00	9,136.00	9,136.00	67,460.00	0.00
31300001-250124-1	SERVICIO DE AGUA POTABLE	1,180,000.00	365,955.00	1,525,955.00	0.00	1,305,975.11	1,305,975.11	1,305,975.11	219,979.89	0.00
31400000	TELÉFONIA TRADICIONAL	1,638,000.00	25,746.53	1,663,746.53	0.00	1,543,643.00	1,543,643.00	1,543,643.00	120,103.53	0.00
31400001-110224-1	SERVICIO TELEFÓNICO CONV	0.00	364.00	364.00	0.00	182.00	182.00	182.00	182.00	0.00
31400001-250124-1	SERVICIO TELEFÓNICO CONV	1,638,000.00	25,382.53	1,663,382.53	0.00	1,543,461.00	1,543,461.00	1,543,461.00	119,921.53	0.00
31700000	SERVICIOS DE ACCESO DE I	1,680,000.00	350,938.00-	1,329,062.00	0.00	1,076,389.60	1,076,389.60	1,076,389.60	252,672.40	0.00
31700001-110224-1	SERVICIOS DE CONDUCCIÓN	0.00	2,436.00	2,436.00	0.00	1,218.00	1,218.00	1,218.00	1,218.00	0.00
31700001-250124-1	SERVICIOS DE CONDUCCIÓN	1,680,000.00	353,374.00-	1,326,626.00	0.00	1,075,171.60	1,075,171.60	1,075,171.60	251,454.40	0.00
31800000	SERVICIOS POSTALES Y TEL	1,562,500.00	10,000.00	1,572,500.00	0.00	1,469,867.59	1,469,867.59	1,188,966.45	102,632.41	280,901.14
31800001-250124-1	SERVICIO POSTAL	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
31800003-250124-1	SERVICIO DE MENSAJERÍA	1,562,500.00	0.00	1,562,500.00	0.00	1,469,867.59	1,469,867.59	1,188,966.45	92,632.41	280,901.14
31900000	SERVICIOS INTEGRALES Y O	0.00	150,000.00	150,000.00	0.00	144,999.71	144,999.71	144,999.71	5,000.29	0.00
31900001-110224-1	CONTRATACIÓN DE OTROS SE	0.00	10,000.00	10,000.00	0.00	8,699.96	8,699.96	8,699.96	1,300.04	0.00
31900001-140124-1	CONTRATACIÓN DE OTROS SE	0.00	140,000.00	140,000.00	0.00	136,299.75	136,299.75	136,299.75	3,700.25	0.00
32000000	SERVICIOS DE ARRENDAMIENT	668,100.00	16,700.00-	651,400.00	0.00	528,334.89	528,334.89	528,334.89	123,065.11	0.00
32200000	ARRENDAMIENTO DE EDIFICI	99,000.00	0.00	99,000.00	0.00	89,212.41	89,212.41	89,212.41	9,787.59	0.00
32200001-110224-1	ARRENDAMIENTO DE EDIFICI	99,000.00	0.00	99,000.00	0.00	89,212.41	89,212.41	89,212.41	9,787.59	0.00
32500000	ARRENDAMIENTO DE EQUIPO	488,800.00	13,820.00	502,620.00	0.00	421,468.01	421,468.01	421,468.01	81,151.99	0.00
32500002-110224-1	ARRENDAMIENTO DE EQUIPO	488,800.00	13,820.00	502,620.00	0.00	421,468.01	421,468.01	421,468.01	81,151.99	0.00
32900000	OTROS ARRENDAMIENTOS	80,300.00	30,520.00-	49,780.00	0.00	17,654.47	17,654.47	17,654.47	32,125.53	0.00
32900001-110224-1	OTROS ARRENDAMIENTOS	80,300.00	30,520.00-	49,780.00	0.00	17,654.47	17,654.47	17,654.47	32,125.53	0.00
33000000	SERVICIOS PROFESIONALES,	7,234,948.00	377,935.00	7,612,883.00	0.00	7,130,413.34	7,130,413.34	6,967,942.81	482,469.66	162,470.53
33100000	SERVICIOS DE LEGALES, DE	2,915,948.00	122,020.00-	2,793,928.00	0.00	2,489,246.95	2,489,246.95	2,469,752.42	304,681.05	19,494.53
33100001-110224-1	ASESORÍAS ASOCIADAS A CO	255,948.00	10,440.00	266,388.00	0.00	61,906.95	61,906.95	42,412.42	204,481.05	19,494.53
33100001-140124-1	ASESORÍAS ASOCIADAS A CO	2,660,000.00	132,460.00-	2,527,540.00	0.00	2,427,340.00	2,427,340.00	2,427,340.00	100,200.00	0.00
33300000	SERVICIOS DE CONSULTORÍA	75,000.00	65,000.00-	10,000.00	0.00	4,291.23	4,291.23	4,291.23	5,708.77	0.00
33300001-110224-1	SERVICIOS DE INFORMÁTICA	50,000.00	50,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300001-140124-1	SERVICIOS DE INFORMÁTICA	10,000.00	0.00	10,000.00	0.00	4,291.23	4,291.23	4,291.23	5,708.77	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 8
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
3300001-140224-1	SERVICIOS DE INFORMÁTICA	15,000.00	15,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33400000	CAPACITACIÓN	229,000.00	70,300.00-	158,700.00	0.00	32,372.35	32,372.35	32,372.35	126,327.65	0.00
33400001-110224-1	CAPACITACIÓN	129,000.00	70,300.00-	58,700.00	0.00	0.00	0.00	0.00	58,700.00	0.00
33400001-140124-1	CAPACITACIÓN	100,000.00	0.00	100,000.00	0.00	32,372.35	32,372.35	32,372.35	67,627.65	0.00
33800000	SERVICIOS DE VIGILANCIA	2,600,000.00	615,255.00	3,215,255.00	0.00	3,194,218.00	3,194,218.00	3,051,242.00	21,037.00	142,976.00
33800001-110224-1	SERVICIOS DE VIGILANCIA	0.00	54,000.00	54,000.00	0.00	35,750.00	35,750.00	0.00	18,250.00	35,750.00
33800001-250124-1	SERVICIOS DE VIGILANCIA	2,600,000.00	561,255.00	3,161,255.00	0.00	3,158,468.00	3,158,468.00	3,051,242.00	2,787.00	107,226.00
33900000	SERVICIOS PROFESIONALES,	1,415,000.00	20,000.00	1,435,000.00	0.00	1,410,284.81	1,410,284.81	1,410,284.81	24,715.19	0.00
33900001-110224-1	ESTUDIOS, INVESTIGACIONE	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
33900001-140124-1	ESTUDIOS, INVESTIGACIONE	1,405,000.00	20,000.00	1,425,000.00	0.00	1,410,284.81	1,410,284.81	1,410,284.81	14,715.19	0.00
34000000	SERVICIOS FINANCIEROS, B	1,743,280.00	272,786.32	2,016,046.32	0.00	1,911,513.69	1,911,513.69	1,911,513.69	104,532.63	0.00
34100000	SERVICIOS FINANCIEROS Y	45,280.00	23,613.68-	21,646.32	0.00	2,365.24	2,365.24	2,365.24	19,281.08	0.00
34100001-110224-1	SERVICIOS BANCARIOS Y FI	9,900.00	7,953.68-	1,946.32	0.00	121.80	121.80	121.80	1,824.52	0.00
34100001-140124-1	SERVICIOS BANCARIOS Y FI	19,700.00	0.00	19,700.00	0.00	2,243.44	2,243.44	2,243.44	17,456.56	0.00
34100001-140224-1	SERVICIOS BANCARIOS Y FI	15,680.00	15,660.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34500000	SEGURO DE BIENES PATRIMO	1,300,000.00	0.00	1,300,000.00	0.00	1,228,643.45	1,228,643.45	1,228,643.45	71,356.55	0.00
34500001-110224-1	SEGUROS DE BIENES PATRIM	1,050,000.00	0.00	1,050,000.00	0.00	1,041,841.40	1,041,841.40	1,041,841.40	8,158.60	0.00
34500001-140124-1	SEGUROS DE BIENES PATRIM	250,000.00	0.00	250,000.00	0.00	186,802.05	186,802.05	186,802.05	63,197.95	0.00
34700000	FLETES Y MANIOBRAS	398,000.00	296,400.00	694,400.00	0.00	680,505.00	680,505.00	680,505.00	13,895.00	0.00
34700001-110224-1	FLETES Y MANIOBRAS	18,000.00	6,400.00	24,400.00	0.00	17,320.00	17,320.00	17,320.00	7,080.00	0.00
34700001-140124-1	FLETES Y MANIOBRAS	380,000.00	290,000.00	670,000.00	0.00	663,185.00	663,185.00	663,185.00	6,815.00	0.00
35000000	SERVICIOS DE INSTALACIÓN	7,749,000.00	14,766,921.61	22,515,921.61	0.00	20,401,516.72	20,401,516.72	19,894,439.06	2,114,404.89	507,077.66
35100000	CONSERVACIÓN Y MANTENIMI	3,638,000.00	12,179,257.71	15,815,257.71	0.00	14,186,466.09	14,186,466.09	14,036,966.09	1,628,791.62	149,500.00
35100001-110224-1	CONSERVACIÓN Y MANTENIMI	1,766,000.00	2,839,257.71	4,605,257.71	0.00	4,035,234.11	4,035,234.11	3,885,734.11	570,023.60	149,500.00
35100001-140124-1	CONSERVACIÓN Y MANTENIMI	0.00	4,315,000.00	4,315,000.00	0.00	3,260,231.98	3,260,231.98	3,260,231.98	1,054,768.02	0.00
35100001-177124-1	CONSERVACIÓN Y MANTENIMI	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
35100001-250124-1	CONSERVACIÓN Y MANTENIMI	1,870,000.00	25,000.00	1,895,000.00	0.00	1,891,000.00	1,891,000.00	1,891,000.00	4,000.00	0.00
35200000	INSTALACIÓN, REPARACIÓN	13,000.00	7,000.00-	6,000.00	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
35200001-110224-1	CONSERVACIÓN Y MANTENIMI	13,000.00	7,000.00-	6,000.00	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
35300000	INSTALACIÓN, REPARACIÓN	100,000.00	431,500.00	531,500.00	0.00	351,069.41	351,069.41	351,069.41	180,430.59	0.00
35300001-110224-1	CONSERVACIÓN Y MANTENIMI	0.00	150,000.00	150,000.00	0.00	146,265.93	146,265.93	146,265.93	3,734.07	0.00
35300001-250124-1	CONSERVACIÓN Y MANTENIMI	100,000.00	281,500.00	381,500.00	0.00	204,803.48	204,803.48	204,803.48	176,696.52	0.00
35500000	REPARACIÓN Y MANTENIMIEN	1,250,000.00	0.00	1,250,000.00	0.00	1,104,279.86	1,104,279.86	1,010,853.46	145,720.14	93,426.40
35500003-250124-1	CONSERVACIÓN Y MANTENIMI	1,250,000.00	0.00	1,250,000.00	0.00	1,104,279.86	1,104,279.86	1,010,853.46	145,720.14	93,426.40
35700000	INSTALACIÓN, REPARACIÓN	1,000,000.00	1,000,000.00	2,000,000.00	0.00	1,939,784.17	1,939,784.17	1,939,784.17	60,215.83	0.00
35700001-110224-1	CONSERVACIÓN Y MANTENIMI	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
35700001-250124-1	CONSERVACIÓN Y MANTENIMI	1,000,000.00	950,000.00	1,950,000.00	0.00	1,939,784.17	1,939,784.17	1,939,784.17	10,215.83	0.00
35800000	SERVICIOS DE LIMPIEZA Y	1,000,000.00	300,000.00	1,300,000.00	0.00	1,225,181.19	1,225,181.19	961,029.93	74,818.81	264,151.26
35800001-177124-1	SERVICIO DE LAVANDERÍA,	0.00	300,000.00	300,000.00	0.00	248,820.00	248,820.00	144,420.00	51,180.00	104,400.00
35800001-250124-1	SERVICIO DE LAVANDERÍA,	1,000,000.00	0.00	1,000,000.00	0.00	976,361.19	976,361.19	816,609.93	23,638.81	159,751.26
35900000	SERVICIOS DE JARDINERÍA	750,000.00	863,163.90	1,613,163.90	0.00	1,588,736.00	1,588,736.00	1,588,736.00	24,427.90	0.00
35900001-177124-1	FUMIGACIÓN	0.00	1,613,163.90	1,613,163.90	0.00	1,588,736.00	1,588,736.00	1,588,736.00	24,427.90	0.00
35900001-250124-1	FUMIGACIÓN	750,000.00	750,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36000000	SERVICIOS DE COMUNICACIÓ	26,205,323.00	645,637.23-	26,559,685.77	0.00	24,096,682.84	24,096,682.84	23,926,040.53	1,463,002.93	170,642.31
36100000	DIFUSIÓN POR RADIO, TELE	26,205,323.00	645,637.23-	26,559,685.77	0.00	24,096,682.84	24,096,682.84	23,926,040.53	1,463,002.93	170,642.31
36100001-110224-1	PUBLICACIONES OFICIALES	6,000.00	4,400.00	10,400.00	0.00	7,232.00	7,232.00	7,232.00	3,168.00	0.00
36100001-250124-1	PUBLICACIONES OFICIALES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
36100002-110224-1	PUBLICACIONES OFICIALES	40,000.00	40,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36100003-110224-1	OTROS GASTOS DE PUBLICAC	713,900.00	646,389.78-	67,510.22	0.00	34,019.22	34,019.22	34,019.22	33,491.00	0.00
36100003-140124-1	OTROS GASTOS DE PUBLICAC	0.00	4,000.00	4,000.00	0.00	1,208.00	1,208.00	1,208.00	2,792.00	0.00
36100003-140224-1	OTROS GASTOS DE PUBLICAC	150,000.00	150,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36100004-110224-1	IMPRESIONES	2,773,921.00	15,337.45-	2,758,583.55	0.00	2,372,756.80	2,372,756.80	2,229,183.64	385,826.75	143,573.16
36100004-140124-1	IMPRESIONES	22,271,502.00	445,690.00	22,717,192.00	0.00	21,681,466.82	21,681,466.82	21,654,397.67	1,035,725.18	27,069.15
36100004-140224-1	IMPRESIONES	250,000.00	250,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37000000	SERVICIOS DE TRASLADOS Y	4,735,923.00	1,660,338.12-	3,075,584.88	0.00	2,179,719.39	2,179,719.39	2,179,719.39	895,865.49	0.00
37200000	PASAJES TERRESTRES	1,961,531.00	524,493.98-	1,437,037.02	0.00	1,072,449.59	1,072,449.59	1,072,449.59	364,587.43	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 10
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
37200001-110224-1	PASAJES NACIONALES ASER	1,934,531.00	514,313.98-	1,420,217.02	0.00	1,059,277.59	1,059,277.59	1,059,277.59	360,939.43	0.00
37200001-140124-1	PASAJES NACIONALES ASER	0.00	16,820.00	16,820.00	0.00	13,172.00	13,172.00	13,172.00	3,648.00	0.00
37200001-140224-1	PASAJES NACIONALES ASER	27,000.00	27,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37500000	VIÁTICOS EN EL PAÍS	2,317,778.00	982,745.17-	1,335,032.83	0.00	929,566.04	929,566.04	929,566.04	405,466.79	0.00
37500001-110224-1	VIÁTICOS NACIONALES ASE	2,274,278.00	999,245.17-	1,275,032.83	0.00	887,050.04	887,050.04	887,050.04	387,982.79	0.00
37500001-140124-1	VIÁTICOS NACIONALES ASE	0.00	60,000.00	60,000.00	0.00	42,516.00	42,516.00	42,516.00	17,484.00	0.00
37500001-140224-1	VIÁTICOS NACIONALES ASE	43,500.00	43,500.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37900000	OTROS SERVICIOS DE TRASL	456,614.00	153,098.97-	303,515.03	0.00	177,703.76	177,703.76	177,703.76	125,811.27	0.00
37900001-110224-1	TRASLADOS LOCALES	448,114.00	150,798.97-	297,315.03	0.00	172,803.76	172,803.76	172,803.76	124,511.27	0.00
37900001-140124-1	TRASLADOS LOCALES	0.00	6,200.00	6,200.00	0.00	4,900.00	4,900.00	4,900.00	1,300.00	0.00
37900001-140224-1	TRASLADOS LOCALES	8,500.00	8,500.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38000000	SERVICIOS OFICIALES	15,918,613.00	885,373.38-	15,033,239.62	0.00	5,625,421.81	5,625,421.81	5,625,421.81	9,407,817.81	0.00
38200000	GASTOS DE ORDEN SOCIAL Y	3,060,000.00	2,991,464.00-	68,536.00	0.00	68,536.00	68,536.00	68,536.00	0.00	0.00
38200001-110224-1	ESPECTÁCULOS CULTURALES	60,000.00	60,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38200001-140224-1	ESPECTÁCULOS CULTURALES	3,000,000.00	3,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38200002-110224-1	ACTIVIDADES CÍMICAS Y FE	0.00	68,536.00	68,536.00	0.00	68,536.00	68,536.00	68,536.00	0.00	0.00
38300000	CONGRESOS Y CONVENCIONES	12,858,613.00	2,106,080.62	14,964,703.62	0.00	5,556,885.81	5,556,885.81	5,556,885.81	9,407,817.81	0.00
38300001-110224-1	CONGRESOS Y CONVENCIONES	6,574,672.00	1,327,521.28-	5,247,150.72	0.00	4,193,949.42	4,193,949.42	4,193,949.42	1,053,201.30	0.00
38300001-140124-1	CONGRESOS Y CONVENCIONES	5,505,000.00	4,212,552.90	9,717,552.90	0.00	1,362,936.39	1,362,936.39	1,362,936.39	8,354,616.51	0.00
38300001-250124-1	CONGRESOS Y CONVENCIONES	778,941.00	778,941.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39000000	OTROS SERVICIOS GENERALES	8,741,400.00	45,579,095.52	54,320,495.52	0.00	54,284,977.86	54,284,977.86	54,284,977.86	35,517.66	0.00
39200000	IMPUESTOS Y DERECHOS	342,100.00	245,800.00-	96,300.00	0.00	75,982.00	75,982.00	75,982.00	20,318.00	0.00
39200001-110224-1	OTROS IMPUESTOS, DERECHO	93,100.00	3,200.00	96,300.00	0.00	75,982.00	75,982.00	75,982.00	20,318.00	0.00
39200001-140124-1	OTROS IMPUESTOS, DERECHO	45,000.00	45,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200001-140224-1	OTROS IMPUESTOS, DERECHO	204,000.00	204,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600000	OTROS GASTOS POR RESPONS	1,300,000.00	0.00	1,300,000.00	0.00	1,284,999.86	1,284,999.86	1,284,999.86	15,000.14	0.00
39600001-140124-1	OTROS GASTOS POR RESPONS	1,300,000.00	0.00	1,300,000.00	0.00	1,284,999.86	1,284,999.86	1,284,999.86	15,000.14	0.00
39800000	IMPUESTOS SOBRE NÓMINAS	6,447,000.00	46,476,996.00	52,923,996.00	0.00	52,923,996.00	52,923,996.00	52,923,996.00	0.00	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
39800001-110224-1	IMPUESTO S/ EROG. POR	0.00	46,025,735.00	46,025,735.00	0.00	46,025,735.00	46,025,735.00	46,025,735.00	0.00	0.00
39800001-140124-1	IMPUESTO S/ EROG. POR	5,606,087.00	5,606,087.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39800002-110224-1	IMPUESTO ADICIONAL PARA	0.00	6,898,261.00	6,898,261.00	0.00	6,898,261.00	6,898,261.00	6,898,261.00	0.00	0.00
39800002-140124-1	IMPUESTO ADICIONAL PARA	840,913.00	840,913.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39900000	OTROS SERVICIOS GENERALES	652,300.00	652,100.48-	199.52	0.00	0.00	0.00	0.00	199.52	0.00
39900001-110224-1	FONDO REVOLVENTE	652,300.00	652,100.48-	199.52	0.00	0.00	0.00	0.00	199.52	0.00
40000000	TRANSFERENCIAS, ASIGNACI	2,315,796.00	12,760,417.22	15,076,213.22	0.00	14,515,917.22	14,515,917.22	14,515,917.22	560,296.00	0.00
44000000	AYUDAS SOCIALES	2,315,796.00	12,760,417.22	15,076,213.22	0.00	14,515,917.22	14,515,917.22	14,515,917.22	560,296.00	0.00
44200000	BECAS Y OTRAS AYUDAS PAR	1,865,796.00	13,210,417.22	15,076,213.22	0.00	14,515,917.22	14,515,917.22	14,515,917.22	560,296.00	0.00
44200001-140124-1	BECAS	1,865,796.00	13,210,417.22	15,076,213.22	0.00	14,515,917.22	14,515,917.22	14,515,917.22	560,296.00	0.00
44500000	AYUDAS SOCIALES A INSTIT	450,000.00	450,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44500004-140224-1	SUBSIDIOS A SINDICATOS	450,000.00	450,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000000	BIENES MUEBLES, INMUEBLE	20,869,052.00	18,700,000.00	39,569,052.00	0.00	32,592,920.09	32,592,920.09	32,592,920.09	6,976,131.91	0.00
51000000	MOBILIARIO Y EQUIPO DE A	9,932,340.00	4,140,000.00	14,072,340.00	0.00	7,949,994.84	7,949,994.84	7,949,994.84	6,122,345.16	0.00
51100000	MUEBLES DE OFICINA Y EST	2,000,000.00	1,000,000.00-	1,000,000.00	0.00	997,066.40	997,066.40	997,066.40	2,933.60	0.00
51100001-140124-2	MOBILIARIO Y EQUIPO DE O	2,000,000.00	2,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51100001-177124-2	MOBILIARIO Y EQUIPO DE O	0.00	1,000,000.00	1,000,000.00	0.00	997,066.40	997,066.40	997,066.40	2,933.60	0.00
51200000	MUEBLES, EXCEPTO DE OFIC	0.00	980,000.00	980,000.00	0.00	839,102.84	839,102.84	839,102.84	140,897.16	0.00
51200001-140124-2	OTROS MUEBLES	0.00	280,000.00	280,000.00	0.00	139,835.00	139,835.00	139,835.00	140,165.00	0.00
51200001-177124-2	OTROS MUEBLES	0.00	700,000.00	700,000.00	0.00	699,267.84	699,267.84	699,267.84	732.16	0.00
51500000	EQUIPO DE CÓMPUTO Y DET	7,792,340.00	3,300,000.00	11,092,340.00	0.00	5,120,425.60	5,120,425.60	5,120,425.60	5,971,914.40	0.00
51500001-140124-2	BIENES INFORMÁTICOS	2,000,000.00	6,092,340.00	8,092,340.00	0.00	2,120,665.60	2,120,665.60	2,120,665.60	5,971,674.40	0.00
51500001-140224-2	BIENES INFORMÁTICOS	5,792,340.00	5,792,340.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51500001-177124-2	BIENES INFORMÁTICOS	0.00	3,000,000.00	3,000,000.00	0.00	2,999,760.00	2,999,760.00	2,999,760.00	240.00	0.00
51900000	OTROS MOBILIARIOS Y EQUI	140,000.00	860,000.00	1,000,000.00	0.00	993,400.00	993,400.00	993,400.00	6,600.00	0.00
51900001-140124-2	OTROS MOBILIARIOS Y EQUI	140,000.00	140,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51900001-177124-2	OTROS MOBILIARIOS Y EQUI	0.00	1,000,000.00	1,000,000.00	0.00	993,400.00	993,400.00	993,400.00	6,600.00	0.00
52000000	MOBILIARIO Y EQUIPO EDUC	7,650,000.00	500,000.00	8,150,000.00	0.00	7,998,219.72	7,998,219.72	7,998,219.72	151,780.28	0.00



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE BACHILLERES DEL ESTADO DE VERACRUZ
ORGANISMO PÚBLICO DESCENTRALIZADO

Hoja: 12
Fecha: 10/ENE/2025

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 104D02100 A LA ORGANIZACION 104D02871

PARTIDA	DESCRIPCION	PRESUPUESTO ORIGINAL	TRANSFERENCIAS OPERADAS	PRESUPUESTO ACTUALIZADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD A N U A L	CTA. POR PAGAR (DEUDA)
52100000	EQUIPOS Y APARATOS AUDIO	1,500,000.00	1,500,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100001-140124-2	EQUIPO ALDIO VISUAL	1,500,000.00	1,500,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52300000	CÁMARAS FOTOGRÁFICAS Y D	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
52300001-140124-2	EQUIPO FOTOGRÁFICO	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
52900000	OTRO MOBILIARIO Y EQUIPO	6,000,000.00	2,000,000.00	8,000,000.00	0.00	7,998,219.72	7,998,219.72	7,998,219.72	1,780.28	0.00
52900003-140124-2	MUEBLES ESCOLARES	6,000,000.00	0.00	6,000,000.00	0.00	5,998,660.44	5,998,660.44	5,998,660.44	1,339.56	0.00
52900003-177124-2	MUEBLES ESCOLARES	0.00	2,000,000.00	2,000,000.00	0.00	1,999,569.28	1,999,569.28	1,999,569.28	440.72	0.00
56000000	MAQUINARIA, OTROSEQUIPO	1,686,712.00	14,060,000.00	15,746,712.00	0.00	15,663,554.10	15,663,554.10	15,663,554.10	83,157.90	0.00
56400000	SISTEMAS DE AIREACONDIC	1,546,712.00	3,200,000.00	4,746,712.00	0.00	4,738,574.06	4,738,574.06	4,738,574.06	8,137.94	0.00
56400001-140124-2	SISTEMAS DE AIREACONDIC	1,546,712.00	3,200,000.00	4,746,712.00	0.00	4,738,574.06	4,738,574.06	4,738,574.06	8,137.94	0.00
56500000	EQUIPO DE COMUNICACIÓN Y	140,000.00	140,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56500001-140124-2	EQUIPOS Y APARATOS DE CO	140,000.00	140,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56600000	EQUIPOS DE GENERACIÓN EL	0.00	11,000,000.00	11,000,000.00	0.00	10,924,980.04	10,924,980.04	10,924,980.04	75,019.96	0.00
56600001-177124-2	MAQUINARIA Y EQUIPO ELÉC	0.00	11,000,000.00	11,000,000.00	0.00	10,924,980.04	10,924,980.04	10,924,980.04	75,019.96	0.00
59000000	ACTIVOS INTANGIBLES	1,600,000.00	0.00	1,600,000.00	0.00	981,151.43	981,151.43	981,151.43	618,848.57	0.00
59700000	LICENCIAS INFORMÁTICAS E	1,600,000.00	0.00	1,600,000.00	0.00	981,151.43	981,151.43	981,151.43	618,848.57	0.00
59700001-140124-2	LICENCIAS INFORMÁTICAS E	1,600,000.00	0.00	1,600,000.00	0.00	981,151.43	981,151.43	981,151.43	618,848.57	0.00
TOTAL DEL SECTOR		1,855,450,935.00	248,944,451.94	2,104,395,386.94	0.00	2,032,945,847.84	2,032,945,847.84	2,031,804,196.20	71,449,539.10	1,141,651.64

ELABORO

MTA. ANA LAURA FIGUEROA SANCHEZ
JEFA DEL DEPTO. DE CONTROL PRESUPUESTAL

VERIFICO

MTRO. LUIS IGNACIO SILVA BELLO
DIRECTOR DE PLANEACIÓN PROG. Y PRESUPUESTO

AUTORIZO

LIC. FELIPE SOSA MORA
DIRECTOR GENERAL